

APPROVALS / LOGIC NOTE

Date: 26-Feb-2024

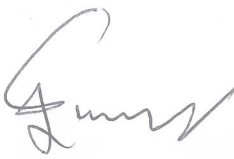
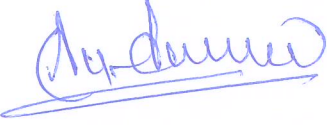
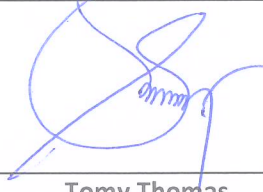


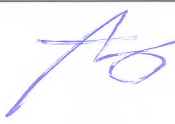
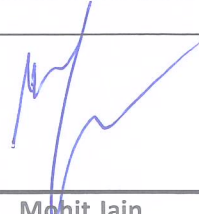
Project	Krisumi Sales Lounge, Sector-36A,Gurgaon
Subject	Security Services at Sales Lounge Area
Consultant Name	M/s Security Online
Date	26-Feb-24
Document Reference NO.	Krisumi/Sales Lounge/Security/0002

The requisition was received from from Facility Management Team for new Deloyment of 02 Gunman, 03 Lift Operator & 01 Pantry Boy/Lady with effective from 23rd Jan 2024 . M/s Security Online Has submitted the Monthly break up for 02 Gunman, 03 Lift Operator for Tower A,B & C & 01 Pantry Boy as per following:-

S.No.	Description	Previous Amendment Value	Additional Requirement	Cumulative Amendment Value	Remarks
1	Value upto last Amendment	7129152		7129152	As per attached Annexure-1
2	Gunman - Day/ Night (02 Nos)		839064	839064	
3	Lift Operator for Tower A,B & C- 8 Hours (03 Nos)		864036	864036	
4	Pantry Boy/ Lady - 8 Hours (01 No)		973248	973248	
5	Housekeeping Boys - 8 Hours		1341144	1341144	
	<b>Total Value (For 12 Months)</b>	<b>7129152</b>	<b>4017492</b>	<b>11146644</b>	

As above charges are inclusive of service charges @6%

The payment for the work will be consumed from Office maintenance Charges budget.

			
Sanjeev Kumar Wasan	Ashok Kumar	Tomy Thomas	Manu Gupta
Approved By			
			
Akash Khurana	Takahiro Yamazaki	Mohit Jain	

As per Existing Man Power at Site										Revised Manpower required at Site				
Category	Type of Service	Unit	Qty			Amount per Month	Type of Service	Qty			Fee Per Man Month (Rs.)	Amount per Month		
			No of Manpower	No of Months	Total Qty			No of Manpower	No of Months	Total Qty				
1	Security Supervisor - 2No (For 12 Hours)	Monthly	2	12	24	803064	Security Supervisor - 2No (For 12 Hours)	2	12	24	33461	803064		
2	Security Guard - 16 Nos (For 12 Hours)	Monthly	16	12	192	4900608	Security Guard - 16 Nos (For 12 Hours)	16	12	192	25524	4900608		
3	Housekeeping - 1 Nos (for 8 hours)	Monthly	1	12	12	212460	Housekeeping - 1 Nos (for 8 hours)	1	12	12	17705	212460		
4	Housekeeping - 2 Nos (for 8 hours) (Revised Salary w.e.f 1st Jan 2024)	Monthly	2	12	24	447048	Housekeeping - 2 Nos (for 8 hours) (Revised Salary w.e.f 1st Jan 2024)	8	12	96	18627	1788192		
5	Pantry Boy - 1 No (for 8 hours) (Revised Salary w.e.f 1 <sup>st</sup> Jan 2024)	Monthly	1	12	12	243312	Pantry Boy/Lady - 2 No (for 8 hours) (Revised Salary w.e.f 1 <sup>st</sup> Jan 2024)	5	12	60	20276	1216560		
6	Sr. Pantry Boy - 1 No (for 8 hours)	Monthly	1	12	12	304080	Sr. Pantry Boy - 1 No (for 8 hours)	1	12	12	25340	304080		
7	Horticulture/Sup. - 1 No (for 8 hours) (Revised Salary w.e.f 1st Jan 2024)	Monthly	1	12	12	218580	Horticulture/Sup. - 1 No (for 8 hours) (Revised Salary w.e.f 1st Jan 2024)	1	12	12	18215	218580		
8							Gunman - Day/Night (02 Nos)	2	12	24	34961	839064		
9							Lift Operator - 8 Hours ( 03 Nos)	3	12	36	24001	864036		
						7129152						11146644		