

Marketing Approval Note

Waterfall Residences
Approval Note for Event for Prospects of CP - Mandiratta
22-11-2021

Project Subject Date Document Ref No.	S.No.	Description of item	Vendor	NFA approved earlier		Revised NFA		Difference
				Quantity	Cost	Quantity	Cost	
		Meeting room set up with amenities including writing pads, pencils, mineral water. 01 Flip chart & 01 White Board each & 02 Marker. Buffet Dinner as per enclosed grid.						
	1	Starter service for 90 minutes Menu Structure: 2 Non Vegetarian Starters, 2 Vegetarian Starters, 1 soup, 4 salads & Assorted Condiments, 2 Veg + 2 Non veg main course, 1 lentil, Assorted Indian breads, 1 rice preparation, 2 yoghurt preparations, Beverage Package (3 Hrs): Imported Wines, Chivas Regal 12 YO, Absolut, Beefeater, Bacardi White / Old Milk, Indian Premium Beer, Pasteurized Juices, Aerated Beverages.	ORIENTAL SOUTH DELHI HOTELS PVT. LTD. (LEGAL NAME - ORINTEL SOUTH DELHI HOTELS PRIVATE LIMITED)	60	3,21,600.00	60.00	3,55,014.80	33,414.80
	2	Cordless Mic.		1	1,180.00	1.00	1,180.00	0.00
	3	Podium with Mic		1	1,180.00	1.00	1,180.00	0.00
	4	Front Podium Screen (6*8 Feet)		1	590.00	1.00	590.00	0.00
	5	Data Projector (5000 Lumens)		1	7,080.00	1.00	7,080.00	0.00
	6	4 Speakers		1	7,080.00	1.00	7,080.00	0.00
	7	Miscellaneous			2,000.00	0.00	0.00	2000
		Live Singer	Ganesh Mehra		45,000.00			45,000
		TOTAL			3,85,710.00		4,12,124.80	26,414.80
		Approval required on additional amount						
		Total Marketing Expense Budget	Consumed till date	This Approval Note	Total Till Now		Balance	
		1,54,60,000.00	92,66,164.48	4,12,124.80	96,78,289.28		57,81,710.72	
Note: Increase in the expense is because of extension for liquor for 1 hour at the additional cost of 77000 plus tax. Also two items in the starters were increased in the same cost. Total consumption was 64 and billing rounded off to 60. As per agreement 5 plates (Over 55 plates) were charged at 10% additional.								
	Date	22.11.2021	Roshan Singh Prepared By	Shalini Jha Verified By	Vineet Nanda Approved By		Gulshan Kumar Verified By	
			Akash Khurana Approved By		Takahiro Yamazaki Approved By		Mohit Jain Approved By	

(Handwritten signature and date)