Marketing Approval Note

Project	Phase 2
Subject	Approval Note for additional expenses in CP event on 13th and 14th May (Post Facto approval)
Date	5/30/2023
Document Ref No.	HO/MK/15-FY23-24

S.No.	Description of item	Vendor	Approved				Revised			
			Quantity	Cost	GST	Total	Quantity	Cost	GST	Total
1	Catering for two days with MG 300. 6-7 items @900 per pax plus 15000 transportation per day.	Red Coral	600	570,000.00	28,500.00	598,500.00	960 MG @800	798000	39,900.00	837,900.00
2	Tea & Coffee Stall @20,000 per day	Red Coral	2 Days	40,000.00	2,000.00	42,000.00	3 Setup, 1 on Saturday and 2 on Sunday	60000	3,000.00	63,000.00
3	kitchen tent, 3 round table chairs set with 6 chairs, 4 extra chairs, 3 kitchen tables, 2 fans, 4 coctail, 2 tables with cover, 9 centre pc floral, cartage to and fro	Aaina	2 Days	27,900.00	5,022.00	32,922.00	Additional two tables with frills masking, 4 high table, 6 centre top flowers and 4 Ice tub and additional cost on transport on Sunday	35900	6,462.00	42,362.00
4	Photographer	Sudershan Photography	2 Days	10,000.00	0.00	10,000.00		10,000.00	0.00	10,000.00
						683,422.00		**903900**		**953,262.00**

Total Marketing Expense Budget for Waterfall Suites	Consumed till date	This Approval Note	Total Till Now	Balance
46,316,609.00	6,328,436.50	953,262.00	7,281,698.50	39,034,910.50

Roshan Singh	Shalini Jha	Vineet Nanda	Gulshan Kumar
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Approved By		Approved By	Approved By