

Marketing Approval Note

Phase 2
Approval Note for additional expenses in CP event on 26th, 27th and 28th May (Post Facto approval)

5/30/2023

HO/MK/16-FY-3-24

Project	Marketing Approval Note											
Subject	Phase 2											
Date	Approval Note for additional expenses in CP event on 26th, 27th and 28th May (Post Facto approval)											
Document Ref No.	5/30/2023											
S.No.	Description of Item	Vendor	Quantity	Cost	Approved GST	Total	Quantity	Cost	Revised GST	Total		
1	Catering for 200 pax each day Friday, May 26, Saturday, May 27 and Sunday, May 28 @800 per pax plus 15000 transportation per day.	Red Coral	600	525,000.00	26,250.00	551,250.00	750.00	645,000	32,250.00	677,250.00		
2	Tea & Coffee Stall @20,000 per day	Red Coral	0	-	-	-	3 Setup, one each on Friday, Saturday and Sunday	60000	3,000.00	63,000.00		
3	Kitchen tent, 3 round table chairs set with 6 chairs, 4 extra chairs, 3 kitchen tables, 2 fans, 4 cocktail, 2 tables with cover, 5 centre pc floral, cartage to and fro	Aaina	2 Days	38,480.00	6,926.40	45,406.40	Additional four high tables, 3 buffet tables with fill, four ice tubs	40,890.00	7,349.40	48,239.40		
4	Liquor licence		2 Days	24,000.00	0.00	24,000.00	1 Day	12,000.00	0.00	12,000.00		
5	Beer 600 each on Saturday, May 27 and Sunday, May 28		1200	97,500.00	0.00	97,500.00	504.00	40,950.00	0.00	40,950.00		
6	Photographer for 3 Days		3 Days	15,000.00	0.00	15,000.00	3 Days	15,000.00	0.00	15,000.00		
7	Live music - 2 person band for Saturday and Sunday		2 days	40,000.00	0.00	40,000.00	2 Days	40,000.00	0.00	40,000.00		
Total Marketing Expense Budget for Waterfall Suites				46,316,609.00	7,232,386.50	896,379.40	Total Till Now	8,128,715.90	38,187,893.10	37,925,693.10		
Prepared By		Roshan Singh	Verified By	Shaili Iha	Approved By	Vincent Nanda	Verified By	Gulshan Kumar	Approved By	Mohit Jain		
Approved By		Takanoro Yamazaki	Approved By	Akash Khurana	Approved By		Approved By					