

Marketing Approval Note

Phase 2  
Approval Note for Project Model Base

21/4/2023  
HO/NK/05-FY23-24

We have earlier taken the approval for Two project Model Base (1:75 scale and 1:100 scale). The total amount was 183490. There is an increase in the total amount because of increase in the material procured and increase in its transportation cost as now it is procured from Mumbai. Hence, there is an additional spend of INR 35400.

S.No.	Description of item	Vendor	Quantity	Approved Earlier			Revised		
				Cost	GST	Total	Cost	GST	Total
1	Display Table 1	Bena India	1	40,000.00	7,200.00	47,200.00	40,000.00	7,200.00	47,200.00
2	Display Table 2	Bena India	1	46,000.00	8,280.00	54,280.00	46,000.00	8,280.00	54,280.00
3	Material for Finishing	Bena India		60,000.00	10,800.00	70,800.00	90000	16,200.00	106,200.00
4	Packing	Bena India		6,000.00	1,080.00	7,080.00	6,000.00	1,080.00	7,080.00
5	Transport	Bena India		3,500.00	630.00	4,130.00	3,500.00	630.00	4,130.00
				<b>183,490.00</b>					<b>218,990.00</b>
Total Marketing Expense Budget for Waterfall Suites				46,316,609.00	492,027.70	183,490.00	Total Till Now		
						675,517.70	Balance		
						45,641,091.30			
Note: 50% advance									
		Roshan Singh Prepared By		Shalini Jha Verified By		Vineet Nanda Approved By		Gulshan Kumar Verified By	
		Takahiro Yamazaki Approved By		Akash Khurana Approved By		Mohit Jain Approved			