Marketing Approval Note

Project	Phase 2
Subject	Approval Note for additional expenses in CP event on 13th and 14th May (Post Facto approval)
Date	5/30/2023
Document Ref No.	HO/MK/15-FY23-24

S.No.	Description of item	Vendor	Approved				Revised			
			Quantity	Cost	GST	Total	Quantity	Cost	GST	Total
1	Catering for two days with MG 300 6-7 items @900 per pax plus 15000 transportation per day.	Red Coral	600	570,000.00	28,500.00	598,500.00	960 MG @300	798000	39,900.00	837,900.00
2	Tea & Coffee Stall @20,000 per day	Red Coral	2 Days	40,000.00	2,000.00	42,000.00	3 Setup, 1 on Saturday and 2 on Sunday	60000	3,000.00	63,000.00
3	kitchen tent, 3 round table chairs set with 6 chairs, 4 extra chairs, 3 kitchen tables, 2 fans, 4 coctail, 2 tables with cover, 9 centre pc floral, cartage to and fro	Aaina Himalaya tent house	2 Days	27,900.00	5,022.00	32,922.00	Additional two tables with frills masking, 4 high table, 6 centre top flowers and 4 Ice tub and additional cost on transport on Sunday	35900	6,462.00	42,362.00
4	Photographer	Sudershan Photography	2 Days	10,000.00	0.00	10,000.00		10,000.00	0.00	10,000.00
						683,422.00		903900		953,262.00

Total Marketing Expense Budget for Waterfall Suites	Consumed till date	This Approval Note	Total Till Now	Balance
46,316,609.00	6,328,436.50	953,262.00	7,281,698.50	39,034,910.50

Roshan Singh	Shalini Jha	Vineet Nanda	Gulshan Kumar
Prepared By	Verified By	Approved By	Verified By
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